

Po Leung Kuk Vicwood K.T. Chong Sixth Form College
Report on Learning Support Grant (LSG) 2022-2023 School Year

2022-2023 LSG's annual revenue \$ 681340
 2021/2022 Surplus: \$167310.5
 2022/2023 Total LSG's annual revenue: HK\$848,650.5

	<u>Item</u>	<u>Objectives</u>	<u>Hire of services</u> <u>Name of service provider</u>	<u>Time of Implementation</u>	<u>Target group</u>	<u>Performance indicators</u> <u>Evaluation Methods</u>	<u>Indicators</u>	<u>Expenses</u>
1.	Salaries of Teacher Assistants/ student counselor	Provide after-school learning support, assist in individual coaching and SEN-related admin work	/	9/2022-8/2023	20+ students with diversified learning needs	Feedback from the parents and students	Objectives achieved; More than 80% of students attended the after school support groups (Maths and motivation group) and made improvement in their studies and motivation to learn.	\$ 398653.2*
2.	Clinical psychology counseling services for SEN and mental illness students	Help students understand and identify emotional symptoms and adjust their behavior to enhance personal well-being	The Hong Kong Federation of Youth Group-Wellness Plus	10/22- 6/23 8 sessions	13 SEN students or students with emotional needs	Feedback from the parents and students	Objectives achieved; More than 90% of participants agreed the CP services helped them understand their emotional state better; two families were supported by the CP to enhance their parenting skills and build up a better relationship with their children	\$40320
3.	School-based speech therapy services	Help SLI students overcome their speaking/communication difficulty & build up their confidence	Hong Kong Community Speech Therapy Centre-	10/22- 7/23 10 sessions	13 SEN students and non-SEN student with speaking difficulty	Feedback from speech therapist and students Assessment reports	More than 80% of students were much more confident of having discussion and doing presentation through the group training. One student with severe speech problem has made a great improvement in his verbal communication skills	\$46800
4.	Careers and life planning program for F.4 SEN students	Help students explore their interests and abilities and set their life goals for further development	/	2-5/2023 4 sessions	7 S4 SEN students	Feedback from the service provider and social worker's observation	100% students responded very positively. They could understand their own strengths, interests, and the requirements of the workplace through being a mystery shopper.	Free

5.	Small group Writing skills training program for SEN students	Help SEN students to learn how to plan a systematic writing steps	Stardian Education	5-6/2023 7 sessions	6 S5 SEN students	Feedback from students and teachers	Due to the frequent switching of tutors, it was impossible to understand the progress and situation of each SEN student. Most of the students felt that the effect was not great, and their needs could not be addressed. The goals of the group were not achieved.	\$2240
6.	Career experience program	Help SEN students to know more about different careers and explore their interests and strengths	Different companies - Clay - Tufting - Live action role playing - Drone - Floriculture	July-Aug 2023	55 SEN students	Feedback from students and teachers	90% of students got a better understanding of the development of different industries and their own interests.	\$35752
7.	Social skills group	Help SEN students to know more about conversation and communication skills	CREST Occupation Therapist-	16/3-18/5 7 sessions	5 SEN students with social barriers	Feedback from students and social workers Reports	The social worker also participated in the group. She observed that the content of the course was more towards the elementary school level. It was more basic and superficial and did not meet the needs of our students. The teaching materials were provided by the institution, and they could not be adjusted and failed to correctly identify the learning objectives related to social interaction.	\$12000
8.	Coffee team	To enable students to understand the development of the coffee industry and coffee making techniques	Tasse Coffee/ My little coffee	16/3-18/5 8 sessions	12 SEN students	Feedback from students and teachers	Most of the students attended the sessions on time. Some students even invited other friends to join them, and they also realized the development and prospects of the coffee industry. Related items and equipment have been purchased to plan for the long-term development of coffee team in the coming year.	\$94200

9.	Kendama training group	To enable students to understand the development of the Kendama industry and how to play it	Wooda Kendama	16/3-18/5 8 sessions	8 SEN students	Feedback from students and teachers	Most of the students tried Kendama training for the first time, participated actively, and practiced repeatedly. Some students even hoped to organize a Kendama club next year so that more students could learn about this activity.	\$6719
10	Learning materials for SEN						Materials for teaching/learning/social training/groups have been purchased.	\$15584.7
Total Expenses								\$652268.9
Surplus:								\$196381.6

*Remarks: part of salaries come from other fund