Po Leung Kuk Vicwood K.T. Chong Sixth Form College

Report on the Use of One-off Grant for Promotion of Sports Ambience and MVPA60 in Schools 2025/26

	Area	Item / services bought	Actual Expenses ($)
1	To develop or procure PE-/sports-related IT services, mobile applications and related software, as well as PE-/sports-related activity kits and supporting tools	/	/
2	To organise or subsidise students' participation in diversified PE-/sports-related learning activities/ competitions	/	/
3	To organise or subsidise the participation of students, teachers and coaches in PE-/sports-related exchange activities/study visits in the Mainland/overseas	/	/
4	To organise sports-related activities involving the participation of various school stakeholders, including teachers and parents, with the students	/	/
5	To purchase or upgrade PE/sports equipment in the school	/	/
6	To develop/enhance the policy on the development of an active and healthy school campus/MVPA60	/	/
7	To hire additional non-teaching staff/qualified coaches or procure services to assist in promoting sports ambience and MVPA60 in the school	/	/
	Budget left:		$106600

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Explanation Regarding Unspent Grant Funds for the Academic Year 2025/26 and Proposed Reallocation Plan for 2026/27

1. Initial Proposed Budget Allocation (2025/26)

At the beginning of the 2025/26 academic year, the Physical Education Department initially planned to utilize the grant for the following equipment and activities, totalling **HK$63,000**:

- **Heart-Rate & Distance Tracking Watches:** HK$12,000
- **Sport Climbing & Pickleball Workshops:** HK$8,000
- **Skiing Ergometers (3 units):** HK$36,000
- **Outdoor Artificial Turf (1 set):** HK$7,000

2. Budget Reallocation and Project Contingencies

In April 2026, major repair and maintenance works commenced on the school basketball court. Upon assessment, the department identified an urgent need to replace the existing basketball stands, which had been in continuous service for over 30 years and posed potential safety risks. The estimated cost for a new set of basketball stands was **HK$45,000 to HK$49,000**.

To prioritize student safety and essential infrastructure, the department decided to reallocate and reserve a significant portion of the grant budget specifically for this procurement.

3. Unforeseen Delays and Current Status

During the basketball court renovation, contract engineers encountered unforeseen structural complexities. The scope of work had to be expanded to include:

1. Complete replacement of underground drainage piping beneath the court
2. Full repaving and resurfacing of the underlying concrete foundation

These technical requirements substantially prolonged the construction timeline beyond the original estimate, preventing the installation of new equipment before the close of the 2025/26 financial year.

4. Action Plan for the 2026/27 Academic Year

Due to the extended site works, the procurement of the basketball stands was temporarily suspended and deferred to the 2026/27 academic year. The procurement process will resume immediately when the court maintenance is nearing completion. The carried-forward grant will be fully expended in accordance with the revised 2026/27 budget plan upon final installation.