

Po Leung Kuk Vicwood K.T. Chong Sixth Form College
Annual Plan and Budget Plan for Learning Support Grant (LSG) 2024-2025

2024-2025	Estimated income	HK\$ 256,000
2023/2024	Surplus	HK\$ 71,934
2024/2025	Total income	HK\$ 327,934
2024/2025	Estimated expenditure	HK\$ 295,700
The end of 2024-2025	Estimated surplus	HK\$ 32,234

	<u>Item</u>	<u>Objectives</u>	<u>Hire of services/ Name of Service Provider</u>	<u>Time of Implementation</u>	<u>Target group</u>	<u>Evaluation Methods</u>	<u>Indicators</u>	<u>Estimated Expenditure</u>
1	Salaries of 1 student counsellor	Provide after-school learning support, assist in individual coaching and SEN-related admin work	/	9/2024-8/2025 (partial salary from other fund)	20+ students with diversified learning needs	Feedback from teachers, parents, and students	More than 80% of students attend the after school support groups (Motivation and Chinese reading group) and have improvement in their studies motivation.	HK\$161,700
2	Speech therapy services	Help SLI students overcome their speaking/communication difficulty & raise their confidence speaking with others	Hong Kong Community Speech Therapy Centre	10/2024-5/2025	13 SEN students and non-SEN students with speaking difficulty	Feedback from SSW, teachers and students	More than 80% of students are more confident in having discussion and doing presentation through the group training.	HK\$48,000

3	Career experience / post exam activities and program	Help SEN students to know more about different careers and explore their interests and strengths	Different companies	10/2024-7/2025	S4-5 SEN students	Feedback from students and teachers	More than 80% of students could understand their own strengths and interests, and understand the requirements of the workplace.	HK\$15,000
4	Drama group for Social skills	Help SEN students to know more about conversation and communication skills	Purple Theatre	10/2024-6/2025	10-12 S4-5 SEN students with social barriers	Feedback from students and social workers	90% of students get more understanding in the non-verbal communication skills and facial expression to enhance their social skills.	HK\$20,000
5	Coffee team	To enable students to understand the development of the coffee industry and coffee making techniques	Coffee Public Limited	10/2024-6/2025	8 S4-5 SEN students	Feedback from students and teachers	90% of students learn how to produce a cup of coffee and build up a coffee service team in order to enhance their self-image and confidence.	HK\$15,000
6	Kendama training group	To enable students to understand the development of the Kendama industry and how to play it	Wooda Kendama	10/2024-6/2025	8 S4-5 SEN students	Feedback from students and teachers	90% of students learn how to play kendama and enhance their concentration skills.	HK\$10,000

7	Social skills group	To enhance interpersonal skills and coping skills in daily life	The Hong Kong Federation of Youth Group-Wellness Plus	10/2024-6/2025	8 S4-5 SEN students	Feedback from students and teachers	90% of students learn how to get along with others and enhance their communication skills.	HK\$24,000
8	Learning materials for SEN students	To foster the development of group and training programs	/	/	/	/	Different items and equipment have been purchased to plan for the long-term development of program and group training in the coming year.	HK\$2,000

HK\$295,700