

Po Leung Kuk Vicwood K.T. Chong Sixth Form College

Annual Plan and Budget Plan for Learning Support Grant (LSG) 2021-2022 School Year

2021-2022 Allotment: \$ 275000 (1st allotment) + \$ 345000 (2nd allotment) = \$ 620000
 2020/2021 Surplus: \$ 108409
 2021/2022 Total income: \$ 728409

	<u>Item</u>	<u>Objectives</u>	<u>Hire of services</u> Name of service provider	<u>Time of Implementation</u> (The total fee or hourly fee of the activity/session)	<u>Target group</u> (e.g. Number/type of SEN students, parents)	<u>Performance indicators</u> Evaluation Methods (If applicable)	<u>Indicators</u>	<u>Expected cost</u>
1.	Salaries of 2 teacher assistants (TA)	Provide after-school learning support, assist in individual coaching and SEN-related admin work	N/A	1. 12 months starting from 1 September 2021 2. 9 months starting from 1 November 2021	20+ students with diversified learning needs	Teacher questionnaire	At least 80% of students have made improvement in their studies	\$396900 (\$18000*12) (\$18000*9) ● \$100,000 from Grant for Supporting NCS with SEN
2.	Clinical psychology counseling services for SEN and students with mental illness	Help students understand and identify emotional symptoms and modify their behavior to improve personal adjustment	The Hong Kong Federation of Youth Groups	Oct 2021 to Aug, 2022 30 visits day for a total of 120 hours	8-12 SEN students or students with emotional needs	Feedback from the organization and students	At least 80% of participants agree the programme helped them know their emotional state better	\$120,960
3.	School-based speech therapy services	Help SLI students overcome their speaking/communication difficulty & raise their confidence speaking with others	Hong Kong Community Speech Therapy Centre	Oct 2021 to Aug, 2022 10 visits for a total of 40 hours	8-12 SEN students and non-SEN student with speaking difficulty	Feedback from speech therapist and students	More than 80% of students are much more confident of communicating with others and giving presentations after receiving the service	\$43200

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4.	School-based occupational therapy services	To provide visual attention and auditory attention training to students with attention processing problem	The Hong Kong Polytechnic University-Rehabilitation Clinic	Nov 2021 to Aug, 2022 8 visits for a total of 32 hours	8-12 SEN students with attention difficulties	Feedback from occupational therapist and students	More than 80% of students are much more confident of sustaining attention to different tasks in daily life after receiving the service	\$48000
5.	Careers and life planning programme for SEN students	Help students explore their interests and abilities and fix their life goals for further development	The Hong Kong Federation of Youth Groups	6 40-minute individual counseling sessions Feb 2022 to June 2022	10 S5 SEN students	Evaluation reports from the service provider	80% of students learnt the skills at modifying the plans for further studies or future career	\$28000
6.	Small group tutoring program for SEN students	Help SEN students to learn different subjects better	Part-time tutors	Nov 2021 to June 2022 (1.5 hours per session, 1 session per week, to be carried out in 20 weeks, \$600/per hour)	Around 5-8 S4 & S5 SEN students	Feedback from students and teachers	80% of students have made improvement in their study skills and they have a better foundation for learning different subjects	\$18000
7.	Learning materials for SEN	Enable teachers to better support their SEN students academically	N/A	Throughout the year	24 students with diversified learning needs	Feedback from teachers	Provide extra support in terms of teaching/learning aids	\$500
Remarks : Please provide the information of the cost (salary + MPF) of deploying additional support teacher / social worker / teaching assistant with the Learning Support Grant.							Total	\$655560
							Expected remaining amount	\$72849