

Report on the Use of the Student Activities Support Grant
 _____ **2022/23** _____ School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$80,600.00
B	Expenditure in the Current School Year:	\$19,469.54
C	Unspent Amount to be Returned to the EDB (A – B):	\$61,130.46

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	14	\$2,583.85
Full-grant under the School Textbook Assistance Scheme	43	\$14,323.56
Meeting the school-based financially needy criteria	14	\$2,562.10 (capped at 25% of the total allocation for the school year)
Total	71	\$19,469.50

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAS / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	F.4 Mentor Day - Visit to Ocean Park	Values Education	3	\$6,000.00		✓			
2	Volleyball Team Training	Physical Education	32	\$992.57		✓	✓		
3	Woodball Team Training	Physical Education	32	\$10,386.92		✓	✓		
4	Table Tennis Team Training	Physical Education	32	\$2,090.00		✓	✓		
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			99	\$19,469.50					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1									
2									
3									
4									
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			0	\$0.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1									
2									
3									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			0	\$0.00					
Total			99	\$19,469.50					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Lam Laam Kuen (GM)
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