

Po Leung Kuk Vicwood K.T. Chong Sixth Form College
2021-22 Financial report for Learning Support Grant (LSG)

2021-2022 Allotment: \$ 276840 (1st allotment) + \$ 316389 (2nd allotment) = \$ 593229

2020/2021 Surplus: \$ 108409

2021/2022 Total income: \$ 701638

	<u>Item</u>	<u>Objectives</u>	<u>Hire of services</u> Name of service provider	<u>Time of Implementation</u> (The total fee or hourly fee of the activity/session)	<u>Target group</u> (e.g. Number/type of SEN students, parents)	<u>Performance indicators</u> Evaluation Methods (If applicable)	<u>Evaluation of Effectiveness</u> (If applicable)	<u>Actual /average expenditure</u>
1.	Salaries of 2 teaching assistants (TA)	To provide after-school learning support, assist in individual coaching and SEN-related admin work	N/A	1. 12 months starting from 1 September 2021 2. 9 months starting from 1 November 2021	20+ students with diversified learning needs	Teacher questionnaire	Objectives achieved; more than 80% of students attended the after school support groups and had improvement in their motivation to learn	\$312535
2.	Clinical psychology counseling services for SEN and students with mental illness	To help students understand and identify emotional symptoms and modify their behavior to improve personal adjustment	The Hong Kong Federation of Youth Groups	Oct 2021 to Aug, 2022 30 visit days for a total of 120 hours	8-12 SEN students or students with emotional needs	Feedback from the organization and students	Objectives achieved; more than 90% of participants agreed the programme helped them know their emotional state better	\$120,960
3.	School-based speech therapy services	To help SLI students overcome their speaking/communication difficulty & raise their confidence in speaking with others	Hong Kong Community Speech Therapy Centre	Oct 2021 to Aug, 2022 10 visits for a total of 40 hours	8-12 SEN students and non-SEN students with speaking difficulty	Feedback from speech therapist and students	Objectives achieved; more than 80% of students were much more confident of communicating with others and doing presentations after receiving the service	\$43200

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4.	School-based occupational therapy services	To provide visual attention and auditory attention training to students with attention processing problem	The Hong Kong Polytechnic University-Rehabilitation Clinic	Nov 2021 to Aug, 2022 8 visits for a total of 32 hours	8-12 SEN students with attention difficulties	Feedback from occupational therapist and students	Objectives achieved; more than 90% of students were much more confident of holding their attention on different tasks	\$48000
5.	Careers and life planning programme for SEN students	To help students explore their interests and abilities and fix their life goals for further development	Self Love Trip-ment	3 hours including social worker group debriefing	10 S4-5 SEN students	Feedback from students	Objectives achieved; more than 95% of students learnt about the creative industry and entrepreneurial process	\$4644
7.	Learning materials for SEN	To enable teachers to better support their SEN students academically	N/A	Throughout the year	24 students with diversified learning needs	Feedback from teachers	N.A.	\$4989
Remarks : Please provide the information of the cost (salary + MPF) of deploying additional support teacher / social worker / teaching assistant with the Learning Support Grant.							Total	\$534327.6
							Surplus for the current year	\$167310.5