

Po Leung Kuk Vicwood K.T. Chong Sixth Form College
Plan on the Use of Capacity Enhancement Grant in the 2024/25 School Year

2024-2025 Allocation

\$527,292.00

Available for this budgeting

 \$527,292.00

Task Area	Major Area(s) of Concern	Strategies/ Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Promotion of Reading	To promote reading and cultivate a reading habit among students	To employ 1 library officer	Teachers' workload in coordinating students' reading is reduced	Sep. 2024 to Aug. 2025	xxx	More than 80% of the related teachers agree that the library officer can reduce their workload; more reading programmes are organised.	Feedback from teachers	Ms. Chan Y.W.
Student Learning Support	To relieve teachers' workload in helping targeted students to get level 2 or above in DSE examination	To employ part-time tutors to teach after-school enhancement classes	Teachers concentrating more on helping the high-achievers after school	Sep. 2024 to Aug. 2025	\$88,500.00	More than 60% of the students agree that the programmes are useful; more than 75% of the related students show improvement in the related school examinations.	1. Questionnaire survey 2. Students' exam results	Ms. Chau L.C., Ms. Chan Y.W., Ms. Ho K.Y. and Mr. Siu W.C.

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Learning and Teaching	To relieve teachers' workload and to assist in teaching and implementing programmes of the subject department and functional units	To employ 0.44 English assistant teacher	The workload of the related teachers is reduced so that they have more room for the enhancement of learning and teaching	Sep. 2024 to Aug. 2025	xxx	More than 80% of the related teachers agree that the assistant teacher can reduce their workload; more learning and teaching materials are prepared.	Feedback from teachers	Ms. Ho K.Y.
Total:					\$515,500.00			
Credit					\$5,792.00			