

**Po Leung Kuk Vicwood K.T. Chong Sixth Form College**  
**Plan on the Use of Capacity Enhancement Grant in the 2023/24 School Year**

2023-2024 Allocation

\$519,497.00

Available for this budgeting

\$519,497.00

| <b>Task Area</b>                          | <b>Major Area(s) of Concern</b>  | <b>Strategies/ Tasks</b>  | <b>Benefits Anticipated</b>  | <b>Time Scale</b>      | <b>Resources Required</b> | <b>Success Criteria</b>   | <b>Method(s) of Evaluation</b>                       | <b>People Responsible</b> |
|---|--|---|--|------------------------|---------------------------|---|--|---------------------------|
| Learning and Teaching                     | To relieve teachers' workload and to assist in teaching and implementing programmes of the subject department and functional units | To employ 1 English Language assistant teacher  | The workload of the related teachers is reduced so that they have more room for the enhancement of learning and teaching                         | Sep. 2023 to Aug. 2024 | xxx                       | More than 80% of the related teachers agree that the teaching assistant can reduce their workload; more learning and teaching materials are prepared. | Questionnaire survey                                 | Ms. Chau L.C.             |
| Summer Bridging Programme for S4 Students | To prepare S4 students for studying in an EMI senior secondary school  | To hire a service provider to organize and implement the Bridging Programme                         | Students will be better prepared to study in an English-speaking classroom and have more confidence in using English both in and outside school. | Aug. 2024              | \$55,000.00               | More than 70% of the students agree that the programme is useful.   | Questionnaire survey                                 | Ms. Chau L.C.             |
| Student Learning Support                  | To relieve teachers' workload in helping targeted students to get level 3 or above in Chinese DSE examination                      | To hire a service provider to organize and implement the after-school Chinese consolidation classes | Teachers will concentrate more on helping the high-achievers after school  | Sep. 2023 to Aug. 2024 | \$7,000.00                | More than 80% of the students agree that the programme is useful; more than 70% of the related students get level 3 or above in 2024 DSE.             | 1. Questionnaire survey<br>2. Students' DSE results  | Ms. Chan Y.W.             |
| Student Learning Support                  | To relieve teachers' workload in helping targeted students to get level 2 or above in DSE examination                              | To employ 3 part-time tutors to teach after-school enhancement classes                              | Teachers concentrating more on helping the high-achievers after school.  | Sep. 2023 to Aug. 2024 | \$190,000.00              | More than 75% of the students agree that the programmes are useful; more than 75% of the related students show improvement in the school final exam.  | 1. Questionnaire survey<br>2. Students' exam results | Ms. Chau L.C.             |

|         |              |
|---------|--------------|
| Total : | \$507,000.00 |
| Credit: | \$12,497.00  |